

## South West Wiltshire CATG

### FINANCIAL SUMMARY

#### BUDGET 2016-17

£17,079.00 CATG ALLOCATION 2016-17

£19,287.53 2015-16 underspend

#### Contributions

£50.00 **Zeals for Lining (Received)**  
 £100.00 **Tisbury (Monmouth Hill)(Received)**  
 £500.00 **Barford St Martin (Received)**  
 £2,500.00 **Wilton TC for Market Place signals (Received)**  
 £1,500.00 **Wilton TC for South Street gateway (received)**  
 £750.00 Hindon PC (Traffic management measures)(Invoice not sent)  
 £400.00 Tisbury PC for 20mph implementation (Invoice not sent)  
 £100.00 **Kilmington PC for Speed limit review (Invoice sent)**  
 £700.00 Broadchalke PC for 20mph limit(Invoice not sent)  
 £1,500.00 Mere TC for waiting restrictions(Invoice not sent)  
 £62.50 Bishoptone PC (Whitlock Rise Warning sign)(Invoice not sent)  
 £25.00 Chilmark PC (White bar marking)(Invoice not sent)  
 £750.00 Fovant PC (20mph implementation)(Invoice not sent)  
 £1,750.00 Quidhampton PC (20mph implementation)(Invoice not sent)

#### Total Budget 2016-17

£47,054.03

#### Commitments from previous years

Tisbury 20mph speed limit implementation £5,700.00 Estimate  
 Broad Chalke 20mph Implementation £7,000 Estimate  
 Mere Waiting Restrictions £1,500 Estimate  
 Whitlock Rise - Junction Warning Sign £250 Estimate  
 Fovant 20mph Implementation £3,000 Estimate  
 Quidhampton 20mph Implementation £7,000 Estimate  
 Hindon traffic management measures £7,500.00 Estimate  
 Chilmark White Bar Marking £100.00 Estimate

#### New Schemes

Zeals 30mph Substantive Bid £10,000.00 Estimate

Total 2016-17 £42,050.00

Remaining Budget 2016-17 £5,004.03